

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (185) College Student Aid Commission  
Budget Unit: (2840000007X) Postsecondary Registration Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,357	\$ 5,046	\$ 9,047	\$ 5,047
Receipts				
Other States	0	10,000	10,000	10,000
Intra State Receipts	200,000	236,354	236,354	236,354
Interest	250	1,000	1,000	1,000
Fees, Licenses & Permits	225,000	234,000	234,000	234,000
	425,250	481,354	481,354	481,354
Total Resources	<u>\$ 443,608</u>	<u>\$ 486,400</u>	<u>\$ 490,401</u>	<u>\$ 486,401</u>
 FTE	 <u>3.52</u>	 <u>4.00</u>	 <u>4.00</u>	 <u>4.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 408,478	\$ 429,726	\$ 429,726	\$ 429,726
Personal Travel In State	350	500	500	500
Personal Travel Out of State	0	12,200	12,200	12,200
Office Supplies	625	1,200	1,200	1,200
Communications	1,044	1,200	1,200	1,200
Outside Services	19,593	0	0	0
Reimbursement to Other Agencies	892	1,500	1,500	1,500
ITS Reimbursements	2,250	9,025	9,025	9,025
Intra-Agency Transfer	0	1	1	1
IT Equipment	331	1,000	1,000	1,000
Refunds-Other	5,000	25,001	25,001	25,001
Balance Carry Forward (Funds)	5,046	5,047	9,048	5,048
Total Disposition of Resources	<u>\$ 443,608</u>	<u>\$ 486,400</u>	<u>\$ 490,401</u>	<u>\$ 486,401</u>